

Community Leadership and Libraries Committee Savings

New Savings Reference	Corporate Plan Outcome	Service Area	Consultation (How are we consulting on this proposal)	Impact on Service Delivery	Impact on Customer Satisfaction	Equalities Impact	Description of saving	2023/24 £'000	2024/25 £'000	2025/26 £'000	2026/27 £'000	Total savings £'000
CLL_Inc1	Outcome 4: Clean, Safe & Well Run	Customer Services & Digital	Service specific consultation not required	This saving is not anticipated to impact on service delivery.	This saving will not have an adverse impact on customer satisfaction.	An EqIA is not required.	Registrars' income increase. 2022/23 will require additional investment in the town hall (carpets, paint etc.) and increased promotion. Current plans aim to achieve increased targets for weddings.	(75)	0	0	0	(75)